

**GATESVILLE ISD - Utility Usage and Cost for Fiscal Year Ending 8/31/2013**  
*With Comparative Totals for 2007 (Benchmark Year) and 2012*

Utility Components		2006-2007	2011-2012	2012-2013	Percent Change (+/-)		2012-2013 School Fiscal Year											
		TOTAL	TOTAL	TOTAL	'07 to '13	'12 to '13	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Electricity	Kilowatt Hrs	3,564,835	3,980,246	<b>4,233,313</b>	19%	6%	406,300	363,360	260,270	227,844	210,054	478,585	338,906	377,921	411,020	332,544	297,052	529,457
	Cost \$	\$559,202	\$601,961	<b>\$546,130</b>	-2%	-9%	\$52,583	\$49,363	\$40,830	\$36,382	\$34,429	\$46,249	\$37,608	\$46,123	\$52,076	\$43,488	\$42,658	\$64,343
	Unit cost	\$0.16	\$0.15	<b>\$0.13</b>	-18%	-15%	\$0.13	\$0.14	\$0.16	\$0.16	\$0.16	\$0.10	\$0.11	\$0.12	\$0.13	\$0.13	\$0.14	\$0.12
Natural Gas	MCF	6,510	4,880	<b>5,265</b>	-19%	8%	190	262	394	913	1,117	702	478	521	285	133	125	146
	Cost	\$59,517	\$29,050	<b>\$33,462</b>	-44%	15%	\$1,262	\$1,733	\$2,738	\$5,551	\$6,422	\$4,105	\$2,836	\$3,301	\$2,059	\$1,114	\$1,081	\$1,259
	Unit cost	9.14	\$5.95	<b>\$6.36</b>	-30%	7%	\$6.63	\$6.61	\$6.95	\$6.08	\$5.75	\$5.85	\$5.93	\$6.33	\$7.24	\$8.39	\$8.65	\$8.62
Water	Gallons	9,019,000	12,271,000	<b>10,447,000</b>	16%	-15%	714,000	864,000	1,006,000	819,000	1,513,000	640,000	703,000	954,000	837,000	753,000	463,000	1,181,000
	Cost	\$26,003	\$53,231	<b>\$51,222</b>	97%	-4%	\$3,666	\$4,079	\$4,469	\$3,935	\$5,849	\$3,825	\$3,933	\$4,656	\$4,334	\$4,103	\$3,285	\$5,089
	Unit cost	0.0029	\$0.0043	<b>\$0.0049</b>	70%	13%	\$0.0051	\$0.0047	\$0.0044	\$0.0048	\$0.0039	\$0.0060	\$0.0056	\$0.0049	\$0.0052	\$0.0054	\$0.0071	\$0.0043
<b>Aggregate Cost:</b>		\$644,721	\$684,242	<b>\$630,814</b>	-2%	-8%	\$57,511	\$55,174	\$48,037	\$45,867	\$46,700	\$54,179	\$44,377	\$54,079	\$58,469	\$48,705	\$47,024	\$70,691